

| <b>COMISION ESTATAL DE VIVIENDA</b><br><b>Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF</b><br><b>Clasificación Administrativa</b><br><b>Del 1 de enero al 30 de septiembre 2020</b><br><b>(PESOS)</b> |                   |                                |                    |                    |                    |                    |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|--------------------------------|--------------------|--------------------|--------------------|--------------------|
| Concepto                                                                                                                                                                                                                           | Egresos           |                                |                    |                    |                    | Subejercicio       |
|                                                                                                                                                                                                                                    | Aprobado          | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado          | Pagado             |                    |
| <b>I. Gasto No Etiquetado (I=A)</b>                                                                                                                                                                                                | <b>86,611,576</b> | <b>47,731,958</b>              | <b>134,343,534</b> | <b>111,126,701</b> | <b>91,778,382</b>  | <b>23,216,833</b>  |
| A. COMISION ESTATAL DE VIVIENDA                                                                                                                                                                                                    | 86,611,576        | 47,731,958                     | 134,343,534        | 111,126,701        | 91,778,382         | 23,216,833         |
| <b>II. Gasto Etiquetado (II=A)</b>                                                                                                                                                                                                 | <b>0</b>          | <b>200,197,796</b>             | <b>200,197,796</b> | <b>39,433,899</b>  | <b>39,278,570</b>  | <b>160,763,896</b> |
| A. COMISION ESTATAL DE VIVIENDA                                                                                                                                                                                                    | 0                 | 200,197,796                    | 200,197,796        | 39,433,899         | 39,278,570         | 160,763,896        |
| <b>III. Total de Egresos (III = I + II)</b>                                                                                                                                                                                        | <b>86,611,576</b> | <b>247,929,754</b>             | <b>334,541,330</b> | <b>150,560,601</b> | <b>131,056,952</b> | <b>183,980,729</b> |